

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Alexandria

State: VA

PJ's Total HOME Allocation Received: \$10,937,204

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|------------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 16 | | | |
| % of Funds Committed | 92.74 % | 93.30 % | 10 | 94.94 % | 31 | 31 | |
| % of Funds Disbursed | 92.45 % | 87.47 % | 3 | 84.35 % | 80 | 83 | |
| Leveraging Ratio for Rental Activities | 3.36 | 3.63 | 8 | 4.59 | 47 | 41 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 83.83 % | 1 | 81.38 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 100.00 % | 79.78 % | 1 | 68.05 % | 100 | 100 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 94.12 % | 82.52 % | 4 | 79.65 % | 72 | 79 | |
| % of 0-30% AMI Renters to All Renters*** | 76.05 % | 44.19 % | 3 | 44.76 % | 86 | 91 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 98.32 % | 97.61 % | 10 | 94.31 % | 44 | 48 | |
| Overall Ranking: | | | In State: | 2 / 16 | Nationally: | 98 99 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$10,934 | \$18,238 | | \$25,245 | 238 Units | 50.00 % | |
| Homebuyer Unit | \$35,863 | \$19,174 | | \$14,395 | 199 Units | 41.80 % | |
| Homeowner-Rehab Unit | \$43,853 | \$20,610 | | \$20,186 | 39 Units | 8.20 % | |
| TBRA Unit | \$0 | \$3,667 | | \$3,142 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alexandria VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$47,713 | \$169,885 | \$46,179 |
| State:* | \$79,514 | \$102,885 | \$29,437 |
| National:** | \$88,539 | \$71,594 | \$22,853 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| White: | 7.6 | 26.1 | 38.5 | 0.0 |
| Black/African American: | 89.0 | 52.8 | 53.8 | 0.0 |
| Asian: | 0.0 | 2.5 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 1.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.5 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.5 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 3.0 | 5.1 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.5 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|--|---|---|
| Hispanic | 3.4 | 13.1 | 2.6 | 0.0 |
|----------|---|--|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 36.4 | 42.2 | 38.5 | 0.0 |
| 2 Persons: | 31.8 | 16.6 | 33.3 | 0.0 |
| 3 Persons: | 13.6 | 20.6 | 10.3 | 0.0 |
| 4 Persons: | 8.5 | 11.1 | 7.7 | 0.0 |
| 5 Persons: | 3.8 | 8.0 | 7.7 | 0.0 |
| 6 Persons: | 3.4 | 1.0 | 2.6 | 0.0 |
| 7 Persons: | 1.7 | 0.5 | 0.0 | 0.0 |
| 8 or more Persons: | 0.8 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 42.4 | 44.7 | 25.6 | 0.0 |
| Elderly: | 8.5 | 2.0 | 20.5 | 0.0 |
| Related/Single Parent: | 44.5 | 22.6 | 35.9 | 0.0 |
| Related/Two Parent: | 4.2 | 26.1 | 7.7 | 0.0 |
| Other: | 0.4 | 4.5 | 10.3 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 83.1 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 10.2 | |
| No Assistance: | 6.8 | |

of Section 504 Compliant Units / Completed Units Since 2001 13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alexandria State: VA Group Rank: 98
(Percentile)
State Rank: 2 / 16 PJs Overall Rank: 99
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.00% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.30% | 100 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 94.12 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 89.50% | 98.32 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.060 | 1 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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